

## HANCOCK COUNTY HEALTH DEPARTMENT

### **Budget Information**

The 2010 estimated ending fund balance is \$365,000

The \$130,000 TB Reserve will again officially be designated as a reserve portion of the total fund balance by the Board of Health in 2010.

A priority for the Health Department during FY2010 will be to maximize the ability to claim federal reimbursement for the expenditure of local dollars.

### **Budget Program Summary**

<b>Program:</b>	<b>2010 Revenues:</b>	<b>2010 Expenditures:</b>
Health Administration	193,800	502,050
Clinical Health	768,473	605,500
Environmental Health	17,440	50,500
Dental Clinic	355,000	400,000
Community Health & Prevention	21,500	46,750
Home Health	852,929	576,200
<b>Total:</b>	<b>2,209,142</b>	<b>2,181,000</b>

### **Location**

The Hancock County Health Department is located at:

217 Wabash Avenue  
P.O. Box 357  
Carthage, IL 62321  
Phone: 217-357-2171  
Fax: 217-357-3562

### **Number of Employees**

There are 38.83 Full Time Equivalent positions with 17 full-time employees and 27 part-time employees.